

The Corporation of the Township of Georgian Bluffs

By-law Number 2024-012

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Being a By-law to adopt the 2024 operating and capital budgets for the Township of Georgian Bluffs.

Whereas, Section 5(3) of the *Municipal Act*, S.O. 2001, c.25, provides that municipal powers shall be exercised by by-law; and

Whereas, Section 290 of the *Municipal Act*, S.O. 2001, c.25, requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, the Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2024 and is prepared to pass said budget; and

Whereas, the Council for the Township of Georgian Bluffs deems it necessary and expedient to adopt the 2024 operating and capital budgets for the Township of Georgian Bluffs; and

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

1. That the 2024 Estimated Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.
3. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 6 day of March 2024.

Read a third time and finally passed this 6 day of March 2024.

Mayor – Sue Carleton

Clerk – Carly Craig

Schedule A

Department	Operating Expenditures Requirements	Capital Expenditures Requirements	Revenues	Reserves	Total Tax Levy Required
Council	\$298,500	\$NIL	\$NIL	\$NIL	\$298,500
Office of the CAO & Corporate Services	\$6,655,775	\$450,000	\$2,327,900	\$451,100	\$4,326,775
Community & Environmental Services	\$6,390,950	\$380,000	\$906,800	\$380,000	\$5,484,150
Development & Infrastructure	\$850,250	\$1,421,000	\$883,050	\$1,066,200	\$322,000
Levied for Reserves	\$2,488,650	\$NIL	\$NIL	\$NIL	\$2,488,650
Total Operating & Capital Budget	\$16,684,125	\$2,251,000	\$4,117,750	\$1,897,300	\$12,920,075
Water Funded	\$1,107,150	\$457,000	\$1,107,150	\$457,000	\$NIL

Report Approval Details

Document Title:	2024 Sums Required (Revised).docx
Attachments:	
Final Approval Date:	Feb 26, 2024

This report and all of its attachments were approved and signed as outlined below:

Niall Loble, Chief Administrative Officer