




Status of 2023 Capital Projects

 = In progress. Project will continue to be worked on into 2024.  
 = Completed  
 = Deferred. Staff recommend not proceeding with the project into 2024.

	Description	Progress Bar	Notes
Development & Infrastructure	Elm Street		Work has been substantially completed with minor deficiencies to be address in 2024.
	Community Improvement Plan		Staff are working with J.L. Richards to complete the CIP.
	Cloudpermit Planning Module		Software is ready to go live to the public. Staff have begun to advertise for its use to submit planning applications.
	McLeese Drive Sewer Extension		
	Bridges		Funds reallocated to perform Phase 1 work on Emery bridge which is currently in progress.
	Stormwater Management Pond Cleaning - Pre-work		
	Drainage Engineering Old Beach		Staff are working with GM BluePlan to address drainage issues in this area.
	Master stormwater management plan for EL (Balmy Beach)		On November 15, 2023 GSS Engineering presented Draft Phase II.
	Francis Lake Road/Mountain Lake - Road side hazards		
	Surface treatment - Concession 24 and 17		
	Urgent Repairs - Presqu'ile		
	Urgent Repairs - Concession 14		
	Crack Sealing		
	Community & Environmental Services	Facility Modernization (Community Centers & Shops)	
Sarawak Family Park Walkway			Work started in September.
Kilsyth Walkway			Work started in September.
Electric Vehicle Charging Station			Submitted applications for a potential two locations within Georgian Bluffs.
Kilysth Playground			
1 Ton			No submissions were received for tender, deferring to allow for a more fulsome review of fleet.
Streetscan			
Traffic Calming - speed sign			
Tandem Truck with Snow Clearing Equipment			RFT was awarded to Don Currie Trucks Inc.
V251 Tractor replacement with brushing arm			RFT has not yet been advertised, project was approved as part of the 2023 budget through phased in funding.
Office of the CAO & Corporate Services	Oxenden Cemetery - Columbarium		RFT awarded to Nelson Granite.
	Community Engagement "Bang the Table"		
	Office furniture		
	Short-term accommodations		2023 wrap-up report was presented to COW on Dec 6, 2023; further work will be completed in 2024
	Asset Management Plan		Staff are actively working with PSD CityWide to update the AMP.
	Maintenance Manager Implementation		Staff are actively working with PSD CityWide to implement the new software.
	Server replacement		Construction of the new server has begun and provider will be working with staff to complete the transition.
Future Capital	Roads		
	Bridges		
	Fleet/Equipment		
	Parks & Recreation		
	Information Technology		
	Phased in Funding: Tandem Plow Truck		
	Phased in Funding: Tractor		
	Phased in Funding: Brushing Arm		