

Draft 2023 Budget for Owen Sound & North Grey Union Public Library

CATEGORY	SUBTOTALS	Total Budget
Municipal Revenue	\$1,694,133.00	\$1,891,113.00
Non-Municipal Revenue	\$196,980.00	\$1,891,113.00
Wages and Benefits	\$1,394,163.00	Percentage Increase
Book Collection	\$185,000.00	3.88%
Occupancy	\$138,000.00	
Other Expenses	\$173,950.00	

CATEGORY	2023 PROPOSED BUDGET	2022 APPROVED BUDGET	COMMENTS
Municipal Revenue	\$1,694,133.00	\$1,630,925.00	
City of Owen Sound	\$1,002,030.70	\$973,192.34	Municipal Revenue for 2023 off-set by share of Provincial Operating Grant
Township of Chatsworth	\$161,524.75	\$155,330.37	
Township of Georgian Bluffs	\$383,939.62	\$362,714.14	
Meaford Public Library	\$146,637.93	\$139,688.15	
Non-Municipal Revenue	\$196,980.00	\$226,480.00	
Grand Total All Revenue	\$1,891,113.00	\$1,857,405.00	
Wages and Benefits	\$1,394,163.00	\$1,375,705.00	
Book Collection	\$185,000.00	\$184,000.00	
Occupancy	\$138,000.00	\$131,250.00	
Other Expenses	\$173,950.00	\$166,450.00	
Grand Total All Expenses	\$1,891,113.00	\$1,857,405.00	
Library Operating Surplus (Deficit)	\$0.00	\$0.00	