

2020 Enhancements/Captial Staff Recommendations

Description	New/Replace	Tangible Assets Capital	One Time Special Project	Enhancement (Continual Financial Commitment)	Condition Assessment Rating	Asset Management Plan Priority	Comments
Airfield Ashphalt Repair	Replace	\$40,000.00					
Zero Turn Mower	New	\$25,000.00					
Bobcat Tractor Cab & Installation	New	\$6,500.00					
Equipment & Maintenace Shop Upgrades	New	\$10,000.00					Cost of Cab: \$5000, Installtion \$700 & Heating Kit \$700
Airport OLS Survey	New		\$8,500.00				Tailgate Spreader \$3000, Replace old tools & maintenance shop lighting and other airside equipment
Quality Assurance Audit	New	\$10,000.00					
Airport Planning Studies	New		\$5,000.00				
Total		\$91,500.00	\$13,500.00	\$0.00			
			Grand Total	\$105,000.00			

\* Description: Please describe the item you need to purchase or replace

\* New/Replace: Are you replacing an existing asset or is this a new asset in your department

\* Tangible Capital Asset: An item is a tangible capital asset if it costs more than \$5000 and will be used for more than one year

\* One Time Special Project: An item is a one time special project if it costs more than \$5000, is not capital in nature, and will only be an expense this year. Examples of one time special projects include studies, contract positions for special projects, hiring contractors for maintenance, etc.

\*Enhancement- If you would like a budget line to be increased in your operating budget by more than \$5000, please include here. Provide an explanation as to why the increase is needed.

\*Leave Condition Assessment rating and Asset Management Plan Priority Blank if you don't know it. Treasury will fill in later

IF you have any questions, please contact Kassie.