

The Corporation of the Township of Georgian Bluffs

By-law Number 2021-036

Being a by-law to adopt the 2021 operating and capital budgets for the Township of Georgian Bluffs.

Whereas, Section 5 (3) of the *Municipal Act*, S.O. 2001, c. 25 provides that municipal power shall be exercised by by-law; and

Whereas, Section 290 of the *Municipal Act*, S.O. 2001, c. 25 requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set the estimated revenues and expenditures for the municipality; and

Whereas, Council of the Township of Georgian Bluffs has considered the sums required for municipal purposes in 2021 and is prepared to pass said budget; and

Whereas, the Council of the Corporation of the Township of Georgian Bluffs deems it expedient and necessary to adopt the 2021 operating and capital budgets for the Township of Georgian Bluffs.

Therefore, the Council of the Corporation of the Township of Georgian Bluffs enacts the following:

1. That the 2021 Estimate of Operating and Capital Sums required for the Township of Georgian Bluffs are hereby adopted as set out in Schedule A, attached hereto and forming part of this by-law.
2. That this by-law shall come into force and effect upon being passed by Council.

Read a first and second time this 12th day of May, 2021.

Read a third time and finally passed this 12th day of May, 2021.

Mayor – Dwight Burley

Clerk – Brittany Drury

SCHEDULE "A"
Estimate of Operating and Capital Sums Required- 2021

	Operating Expenditure Requirements	Capital Expenditure Requirements	Revenues	Total Levy Required
Council	\$258,350			\$258,350
Administration	\$1,421,800	\$365,200	-\$160,200	\$1,626,800
Treasury	\$548,300		-\$244,000	\$304,300
Fire	\$768,100			\$768,100
Conservation Authority	\$190,500			\$190,500
Building & Planning	\$548,300		-\$378,000	\$170,300
Police	\$1,662,500		-\$6,000	\$1,656,500
Operations/Roads	\$3,025,500	\$2,975,424	-\$1,385,620	\$4,615,304
Airport	\$643,000	\$71,500	-\$258,500	\$456,000
Landfill and Recycling	\$754,750		-\$357,000	\$397,750
Biodigester	\$188,850			\$188,850
Cemeteries	\$77,000		-\$62,000	\$15,000
Parks & Facilities	\$838,700	\$385,000	-\$377,000	\$846,700
Library	\$362,750		-\$19,000	\$343,750
General Revenues			-\$1,312,850	-\$1,312,850
	\$11,288,400	\$3,797,124	-\$4,560,170	\$10,525,354