

Facility Report
June Facility Revenue Comparison

Facility	2019	2020	+/-
SLCC Hall	\$ 3,950.00	\$ 2,070.00	\$ (1,880.00)
SLCC Ice/Floor	\$ 69,523.50	\$ 53,731.00	\$ (15,792.50)
SLCC Meeting Room	\$ 330.00	\$ 225.00	\$ (105.00)
DCC Floor	\$ 4,935.00	\$ 2,152.50	\$ (2,782.50)
DCC Pioneer Hall	\$ 3,975.00	\$ 1,650.00	\$ (2,325.00)
Kemble	\$ 1,700.68	\$ 250.00	\$ (1,450.68)
Total	\$ 84,414.18	\$ 60,078.50	\$ (24,335.68)

Notes:

- Last facility rentals before closures due to COVID-19 was March 12th, 2020
- These numbers reflect total revenue comparison from facility rentals to June 30th of this year and last year. Most of lost revenue is from last three weeks of ice rentals and Owen Sound Minor Lacrosse use of arena floor at Shallow Lake Community Centre.
- Staff has had preliminary discussions with winter minor sports in regards to return to play when ice is typically installed in September. Both the hockey and skating program have return to play framework from their governing bodies (Skate Canada, Hockey Canada, Ontario Hockey Federation, and Ontario Minor Hockey Association). Basically, no game/scrimmage scenarios at this time only skills development with limited participants and minimal amenities (i.e. no dressing rooms, benches, etc.).
- Original plan is to have ice pad installed for Friday September 11th.
- No requests at this time for softball diamond use by organized use by minor softball.