Date: 2020-06-17

From: Tyler Jahnke, Director of Operations

Subject 2020 Surface Treatment Roads – For Consideration

Report No. OPS2020-27

Recommendation

That report OPS2020-27, from Tyler Jahnke, Director of Operations, be received, and;

That the Council of the Township of Georgian Bluffs approves the roads listed in Appendix “5” – “2020 Roads Selected for Surface Treatment” to be completed in 2020, and;

That the roads selected for surface treatment be financed by the OCIF funding and Gas Tax Revenue, and;

That Township of Georgian Bluffs authorizes the first of two (2) optional one (1) year extensions of RFT 2019-09 to Duncor Enterprises Inc., as specified in the original tender, to complete this work.

Background

At the April 17th, 2019, regular Council meeting (Appendix 1 OPS2019-40), the Township approved the award of RFT 2019-09 (Appendix 2) single and double surface treatment to Duncor Enterprises at a rate of $2.51 m² for single surface treatment and $5.04 per m² for double surface treatment.

Under Contract terms this contract may be extended;

“At the sole discretion of the Township, an offer may be extended to the winning bidder, that should they maintain the tendered price a one (1) year + (1) year extension to continue as the Township’s supplier for the application of Single and Double Surface Treatment for Various Roads into 2020 and 2021.”

Duncor has verified via e-mail that they would be willing to maintain the same price for the proposed 2020 surface treatment work.
Duncor has also provided a COVID policy (Appendix 3) that the Township now requests for any contracted work.

In previous years, Council took part in an annual roads tour to examine proposed roads for surface treatment and general road conditions. With new regulations in place regarding COVID and social distancing this is not a viable option for this year.

Report OPS2020-26 was brought to the committee of the whole on June 10, 2020 to provide Council with more time to review the selected roads for 2020.

**Analysis**

Through the use of our StreetLogix software, which used data from the street scanning that took place in 2019, along with staff recommendations and reviewing the minutes from last year’s Road’s Tour, Staff compiled the proposed 2020 surface treatment work. Appendix 4 is a map highlighting the proposed work.

**Financial Impact**

Appendix 5 is a summary of the roads selected along with a cost estimate of the proposed cost for surface treatment to be considered.

Once these roads are approved by Council, this amount will be funded through OCIF funding and Gas Tax Revenue.

**Strategic Priorities**

5.3 Exceed set targets for asset management planning.
   
   (b) Define service levels for Township assets and maintain assets to meet levels of service.

**Conclusion**

Staff recommend council extend RFT 2019-09 to the original winning bidder, Duncor Enterprises, into 2020 as an allowable option included in the original contract to complete the proposed 2020 surface treatment work shown in Appendix 4 map and detailed in Appendix 5.

**Supporting Documentation**

Appendix 1 – OPS2019-40
Appendix 2 – RFT 2019-09
Appendix 3 – COVID plan-policy-Duncor
Appendix 4 – 2020 Surface Treatment Map
Appendix 5 – 2020 Roads Selected for Surface Treatment

Respectfully Submitted: Reviewed by:
Tyler Jahnke. C.Tech, rcji.
Director of Operations

Anne-Marie Shaw.
Interm CAO