2024 Burial Fee Analysis

2024 Comparator Fees				
Burial Fee Type	**Fee**	**Notes**	**Applicable Tax**	**Municipality**
Adult Casket Burial	$ 630.00	Per Burial	13%	Georgian Bluffs
	$ 1,031.99	Per Burial	13%	Owen Sound
	$ 885.00	Per Burial	13%	Chatsworth
	$ 1,100.00	Per Burial	13%	Meaford
Average	$ 911.75			
Variance from Average	$ 281.75			
Child Casket Burial	$ 580.00	Per Burial	13%	Georgian Bluffs
	$ 1,031.99	Per Burial	13%	Owen Sound
	$ 885.00	Only 1 Full Grave Price Specified	13%	Chatsworth
	$ 500.00	Per Burial	13%	Meaford
Average	$ 749.25			
Variance from Average	$ 169.25			
Infant Casket Burial	$ 325.00	Per Burial	13%	Georgian Bluffs
	$ 327.38	Per Burial - 18 months of age or younger	13%	Owen Sound
	$ 885.00	Only 1 Full Grave Price Specified	13%	Chatsworth
	$ 500.00	Per Burial	13%	Meaford
Average	$ 509.35			
Variance from Average	$ 184.35			
Cremation Burial	$ 295.00	Per Burial	13%	Georgian Bluffs
	$ 383.16	Per Burial	13%	Owen Sound
	$ 460.00	Per Burial	13%	Chatsworth
	$ 500.00	Per Burial	13%	Meaford
Average	$ 409.54			
Variance from Average	$ 114.54			

Proposed 2025 Fee Schedule Georgian Bluffs							**Cost Recovery**			
Burial Fee Type	**Average Fee from Analysis**	**Proposed 2025 Fee**	**Notes**	**Applicable Tax**	**2024 Fee**	**Notes**	**Resultant $ Amount Increase**	**Resultant Percentage Increase**	**New Variance from Average Sales Price**	**Notes**
Adult Casket Burial	$ 911.75	$ 745.00		13%	$ 630.00		$ 115.00	18%	$ 166.75	Still below average price in the sample
Child Casket Burial	$ 749.25	$ 680.00		13%	$ 580.00		$ 100.00	17%	$ 69.25	Still below average price in the sample
Infant Casket Burial	$ 509.35	$ 425.00		13%	$ 325.00		$ 100.00	30%	$ 84.35	Still below average price in the sample
Cremation Burial	$ 409.54	$ 405.00		13%	$ 295.00		$ 110.00	37%	$ 4.54	Still below average price in the sample
After Hours/Holiday/Late Charge										