



## **2025 Budget Request**

**Request: Municipally Owned Building Repairs & Improvements**

**From: Zach Carson, Facilities Supervisor**

**Department: Community and Environmental Services**

**Total Financial Ask: \$40,000**

**Type of Budget Request: Capital**

This document and its attachments are public and available in an accessible format upon request.

### **Background and Strategic Priority**

This request is for repairs and improvements at municipal facilities. This includes replacement of rubber flooring at Shallow Lake Community Centre in the original change rooms and removal of washrooms at parks, now replaced by rented portable units.

### **Increase Available Community, Recreational and Social Opportunities**

The Township of Georgian Bluffs is committed to building community through investment in recreation and community centres, and flexible use of community centres and playgrounds.

Objectives:

Provide enhanced recreational opportunities for residents:

(d) Continually improve public/open spaces to ensure accessibility and safety



## **Analysis**

Rubber flooring at Shallow Lake Community Centre in the original changerooms (rooms 1, 2, 3) and the hallway are deteriorating, and staff is having to patch, and fill worn areas. This rubber flooring is well beyond life expectancy and should be replaced. Replacement flooring will match the newer addition's hallway and dressing room flooring to ensure consistency in the facility's flooring system.

Staff recommended removing the washrooms at various parks and replacing with accessible portable toilets. The old washrooms need to be removed and sites re-naturalized, which includes decommissioning of the old tank that the washroom building sits on. These washrooms are mostly wood construction with plastic roof panelling. After a full season of portable toilet use at various Township parks, minimal feedback was received from the public (i.e. some requests for an alternative location within the park). Discussions with the service provider also confirmed that the number of toilets placed at these locations was adequate.

## **Financial Impact**

Staff are requesting \$40,000 to complete this work.



### Report Approval Details

Document Title:	2025 Budget Request - Municipally Owned Building Repairs and Improvements.docx
Attachments:	
Final Approval Date:	Sep 10, 2024

This report and all of its attachments were approved and signed as outlined below:

Jerry Haan, Manager of Operations, Fleet, Facilities, and Waste Services

Niall Loble, Chief Administrative Officer