

2020 Surface Treatment - Estimate to Actual (Budget)

Road	Distance (M)	Width (M)	Estimated Qty	Single (\$2.51) Double (\$5.04)	Estimated Costs	Actual Qty	Single (\$2.51) Double (\$5.04)	Total Actual Costs
Dawson Side Road (Kemble Rock Road to Bridge)	1,594	6.1	9723	Double	\$ 49,005.94			
Orchard Drive (Indian Acres to Dead End)	1,423	6.1	8683	Double	\$ 43,761.32			
Sunny Valley Road West (Sunny Valley Road S & Highway 6 & 10)	1,345	6.7	9010	Double	\$ 45,408.50			
Sunny Valley Road South (Sunny Valley Road W & Grey Road 16)	1,838	6.7	12315	Double	\$ 62,065.58			
Joynt Street (Highway 6 & Shouldice Block Road) (Pavement?)	491	6.7	3290	Double	\$ 16,580.09			
Zion Church Road (Concession 14 to Concession 17)	4,132	6.7	27686	Double	\$ 139,535.82			
Concession 7 (Grey Road 16 to Sideroad 3)	1,834	6.7	12287	Double	\$ 61,924.44			
Concession 11 (Grey Road 5 to Sideroad 9)	1,845	6.7	12361	Double	\$ 62,299.76			
Vimy Road (15th Street W to 16th Street W)	146	3.7	540	Double	\$ 2,722.61			
Sideroad 6 (Concession 5 to Sydenham Club)	142	6.1	866	Double	\$ 4,365.65			
Concession 3 (Grey Road 18 to Side Road 6)	1,838	6.7	12313	Double	\$ 62,059.39			
West Street (Grey Road 17B to Dead End)	2,855	6.7	19131	Double	\$ 96,421.06			
Park Street (Grey Road 17B to 19th Street W)	1,329	6.7	8902	Double	\$ 44,864.89			
Finden Street (19th Street to Dead End)	81	6.7	541	Double	\$ 2,728.74			
Finden Street (24th Street to Dead End)	142	6.7	953	Double	\$ 4,801.83			

Grand Total \$ 698,545.62

Grand Total \$ -

2020 Surface Treatment - Estimate to Actual (Adjusted)

Road	Distance (M)	Width (M)	Estimated Qty	Single (\$2.51) Double (\$5.04)	Estimated Costs	Actual Qty	Single (\$2.51) Double (\$5.04)	Total Actual Costs
Concession 11 (Grey Road 5 to Sideroad 9)	1,845	6.7	12361	Double	\$ 62,299.76			
Concession 3 (Grey Road 18 to Side Road 6)	1,838	6.7	12313	Double	\$ 62,059.39			
Concession 7 (Grey Road 16 to Sideroad 3)	1,834	6.7	12287	Double	\$ 61,924.44			
Concession 7 (Sideroad 3 to Sideroad 6)	1,833	6.7	12281	Single	\$ 30,825.56			
Dawson Side Road (Kemble Rock Road to Bridge)	1,594	6.1	9723	Double	\$ 49,005.94			
Finden Street (19th Street to Dead End)	81	6.7	541	Double	\$ 2,728.74			
Finden Street (24th Street to Dead End)	142	6.7	953	Double	\$ 4,801.83			
Joynt Street (Highway 6 & Shouldice Block Road) (Pavement)		6.7	0	Double	\$ -			
Kemble Rock Road (Between Stop Signs)	100	6.7	670	Double	\$ 3,376.80			
Orchard Drive (Indian Acres to Dead End)	1,423	6.1	8683	Double	\$ 43,761.32			
Park Street (Grey Road 17B to 19th Street W)	1,329	6.7	8902	Double	\$ 44,864.89			
Sideroad 6 (Concession 3 to Sydenham Club)	142	6.1	866	Double	\$ 4,365.65			
Sunny Valley Road South (Sunny Valley Road W & Grey Road 16)	1,838	6.7	12315	Double	\$ 62,065.58			
Sunny Valley Road West (Sunny Valley Road S & Highway 6 & 10)	1,345	6.7	9010	Double	\$ 45,408.50			
Vimy Road (15th Street W to 16th Street W)	146	3.7	540	Double	\$ 2,722.61			
West Street (24th Street to Dead End)	360	6.7	2412	Double	\$ 12,156.48			
Wilcox Sideroad (Highway 6 to Girl Guide Road)	1,937	6.7	12978	Single	\$ 32,574.53			
Zion Church Road (Concession 14 to Concession 17)	4,132	6.7	27686	Double	\$ 139,535.82			

Grand Total \$ 664,477.84

Grand Total \$ -

Over / (Under) \$ (34,067.78)