



Date: 2020-06-10

From: Tyler Jahnke, Director of Operations

Subject 2020 Surface Treatment Roads – For Consideration

Report No. OPS2020-27

Recommendation

That report OPS2020-27, from Tyler Jahnke, Director of Operations, be received for information.

Background

At the April 17th, 2019, regular Council meeting (Appendix 1 OPS2019-40), the Township approved the award of RFT 2019-09 (Appendix 2) single and double surface treatment to Duncor Enterprises at a rate of \$2.51 m² for single surface treatment and \$5.04 per m² for double surface treatment.

Under Contract terms this contract may be extended;

“At the sole discretion of the Township, an offer may be extended to the winning bidder, that should they maintain the tendered price a one (1) year + (1) year extension to continue as the Township’s supplier for the application of Single and Double Surface Treatment for Various Roads into 2020 and 2021.”

Duncor has verified via e-mail that they would be willing to maintain the same price for the proposed 2020 surface treatment work.

Duncor has also provided a COVID policy (appendix 3) that the Township now requests for any contracted work.

In previous years, Council took part in an annual roads tour to examine proposed roads for surface treatment and general road conditions. With new regulations in place regarding COVID and social distancing this is not a viable option for this year.

Analysis

Through the use of our StreetLogix software, which used data from the streetscanning that took place in 2019, along with staff recommendations and reviewing the minutes from last year's Road's Tour, Staff compiled the proposed 2020 surface treatment work. Appendix 4 is a map highlighting the proposed work.

Financial Impact

Appendix 5 is a cost estimate of proposed cost for surface treatment to be considered.

Once these roads are approved by Council, this amount will be funded through OCIF funding and Gas Tax Revenue as detailed in the budget presentation.

Strategic Priorities

5.3 Exceed set targets for asset management planning.

- (b) Define service levels for Township assets and maintain assets to meet levels of service.

Conclusion

Staff are requesting council to review the proposed works individually and provide any feedback they may have to Tyler Jahnke, Director of Operations.

Staff intend to bring a report back to Council on June 17, 2020 with any received comments and/or concerns for further discussions and approval.

Supporting Documentation

Appendix 1 – OPS2019-40

Appendix 2 – RFT 2019-09

Appendix 3 – COVID plan-policy-Duncor

Appendix 4 – 2020 Surface Treatment Map

Appendix 5 – 2020 Surface Treatment - Adjustments - Final

Respectfully Submitted:

Reviewed by:

Tyler Jahnke. C.Tech, rcji.
Director of Operations

Anne-Marie Shaw.
Interm CAO