

**Facility Report**  
**March Facility Revenue Comparison**

<b>Facility</b>	<b><u>March 2019</u></b>	<b><u>March 2020</u></b>	<b><u>+/-</u></b>
SLCC Hall	\$ 700.00	\$ 650.00	\$ (50.00)
SLCC Ice/Floor	\$ 19,669.50	\$ 8,394.00	\$ (11,275.50)
SLCC Meeting Room	\$ 150.00	\$ 60.00	\$ (90.00)
DCC Floor	\$ 1,400.00	\$ 752.50	\$ (647.50)
DCC Pioneer Hall	\$ 600.00	\$ 300.00	\$ (300.00)
Kemble	\$ 300.00	\$ 250.00	\$ (50.00)
Total	\$ 22,819.50	\$ 10,406.50	\$ (12,413.00)
<b>Facility</b>	<b>2019</b>	<b>2020</b>	<b><u>+/-</u></b>
SLCC Hall	\$ 1,150.00	\$ 2,070.00	\$ 920.00
SLCC Ice/Floor	\$ 62,283.50	\$ 53,731.00	\$(8,552.50)
SLCC Meeting Room	\$ 240.00	\$ 225.00	\$ (15.00)
DCC Floor	\$ 2,065.00	\$ 2,152.50	\$ 87.50
DCC Pioneer Hall	\$ 1,900.00	\$ 1,650.00	\$ (250.00)
Kemble	\$ 350.00	\$ 250.00	\$ (100.00)
Total	\$ 67,988.50	\$ 60,078.50	\$(7,910.00)

**Notes:**

- Last facility rentals before closures due to COVID-19 was March 12<sup>th</sup>, 2020
- Lost 17 days of ice rentals including 3 full weekends. When the loss of the remainder of the ice rental season was foreseeable staff shut the refrigeration plant down 15 days before the scheduled shut down date (energy savings of about \$1500 for the month compared to 2019).
- Two licensed hall rentals postponed at Shallow Lake CC (pre-wedding events)
- Floor rentals typically pick up in March at Derby Community Centre (lacrosse and roller derby) before they move to other arenas after ice surfaces are removed